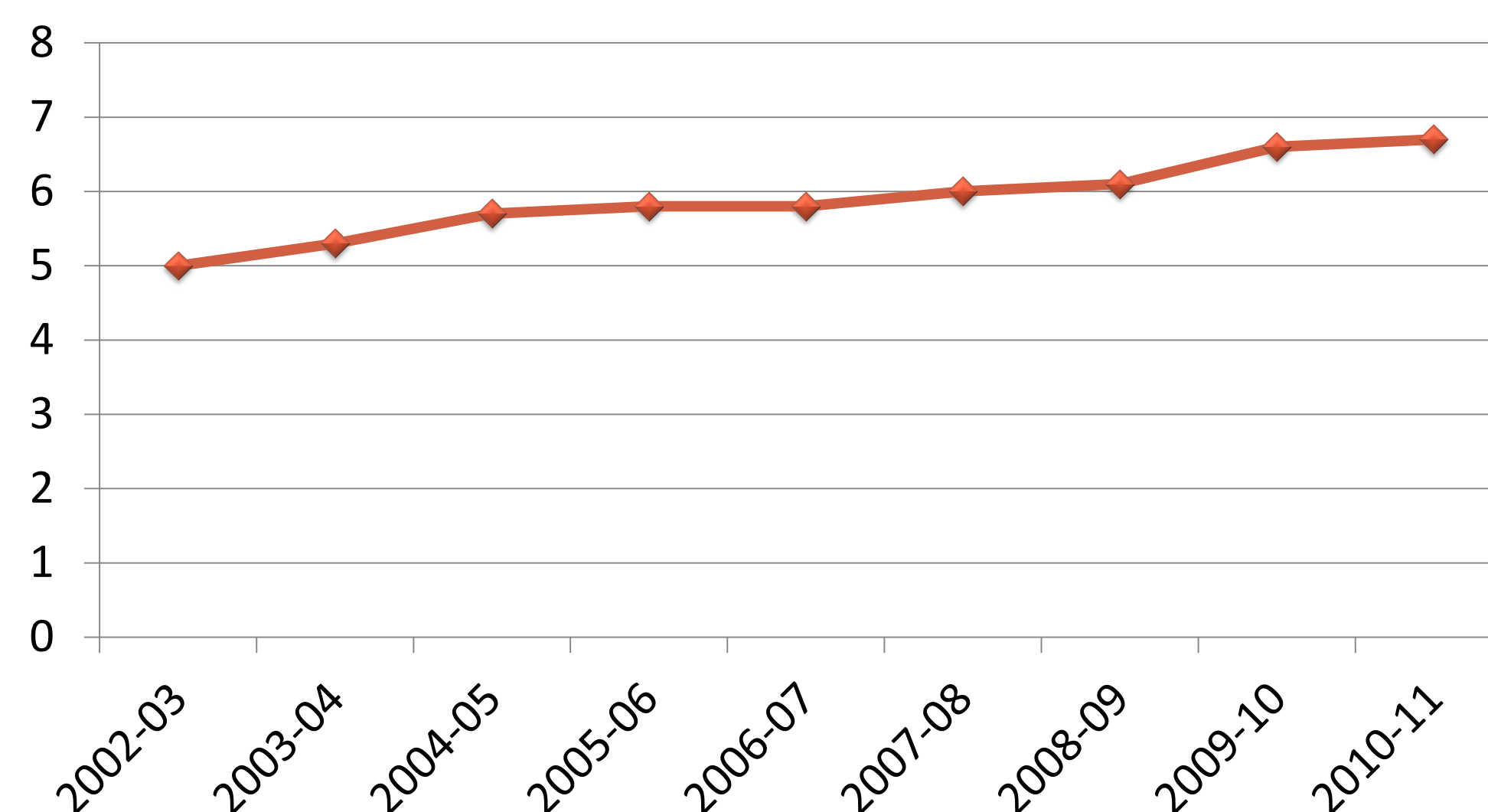


THE UNIVERSITY SYSTEM OF MARYLAND										
Fall 2002 - Spring 2003 Report on Faculty Teaching Workload Format										
University of Maryland Baltimore County										
DEPARTMENT: 02-03 All Departments										
Line #	Basis for Standard Teach. Load of Core Fac:	Type of Faculty								Department Total
		Tenured & Tenure-Track Faculty	Department Chair	Full-Time Non-Ten/Non-Track	Full-Time Non-Ten/Non-Track	Other Faculty	Teaching Assist.			
1	Headcount faculty	338.0	30.0	93.0	28.0	427.0	184.0			1100.0
2	FTEF (line 2 ≤ line 1)	325.7		82.9	5.0					
3	State-Supported FTEF (OPTIONAL) (line 3 ≤ line 2)	319.2								
4	Standard annual course units load	5.0								
5	Course units taught on load									
5	- using credit hours conversion	1114.6	66.9	501.2	3.0	952.3	58.4			2696.3
6	- using independent studies conversion	453.3	35.9	74.5	0.0	92.6	0.0			656.2
7	- using contact hours conversion	21.8	0.3	23.6	0.0	27.7	0.0			73.3
8	- using advising conversion									0.0
9	- total course units taught (lines 5+6+7)	1589.6	103.1	599.3	3.0	1072.5	58.4			3425.8
10	Student credit hours (SCH) generated on load									
10	- lower division SCH	37784.7	2133.0	24576.1	0.0	45953.3	4109.7			114556.8
11	- upper division SCH	49830.7	1599.0	17004.8	240.0	35765.5	1036.0			105476.0
12	- graduate SCH	14373.8	700.0	3232.0	0.0	4150.8	0.0			22456.6
13	- total SCH generated (lines 10+11+12)	101989.2	4432.0	44812.9	240.0	85869.6	5145.7			242489.4
14	Course units taught on overload	16.0	1.0	2.0	0.0					19.0
15	Faculty who taught standard load	90.0	9.0	60.0	28.0					187.0
16	Faculty who taught more than standard load	107.0	16.0	22.0	0.0					145.0
17	Faculty exempted from teaching standard load by type of exception	141.0	5.0	11.0	0.0					157.0
	(# of faculty total course reduction)	#	#	#	#	#	#	#	#	#
18	Instruction-related	30.0	30.2	0.0	0.0	3.0	6.2	0.0	0.0	33.0
19	Departmental administration	12.0	20.6	3.0	5.2	4.0	14.0	0.0	0.0	19.0
20	Externally funded research and service	36.0	71.0	1.0	1.9	2.0	2.0	0.0	0.0	39.0
21	Department-supported research	11.0	16.4	0.0	0.0	0.0	0.0	0.0	0.0	11.0
22	Department supported service - profession	3.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	3.0
23	Department-supported service - internal	4.0	4.8	0.0	0.0	1.0	2.0	0.0	0.0	5.0
24	Department-supported service - public	1.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	1.0
25	Sabbatical	25.0	57.2	0.0	0.0	0.0	0.0	0.0	0.0	25.0
26	Contractual/illness/other	19.0	41.7	1.0	1.5	1.0	3.0	0.0	0.0	21.0
27	Faculty who did not engage in credit activity	8.0	2.0	1.0	2.0					13.0

Faculty Workload Reporting

A mandated state reporting process that captures the instructional and non-instructional productivity of faculty and reports this information at the department level.

Average Course Units Taught by Tenured/Tenure-Track Faculty*



* Average for state-supported FTE T/TT faculty.

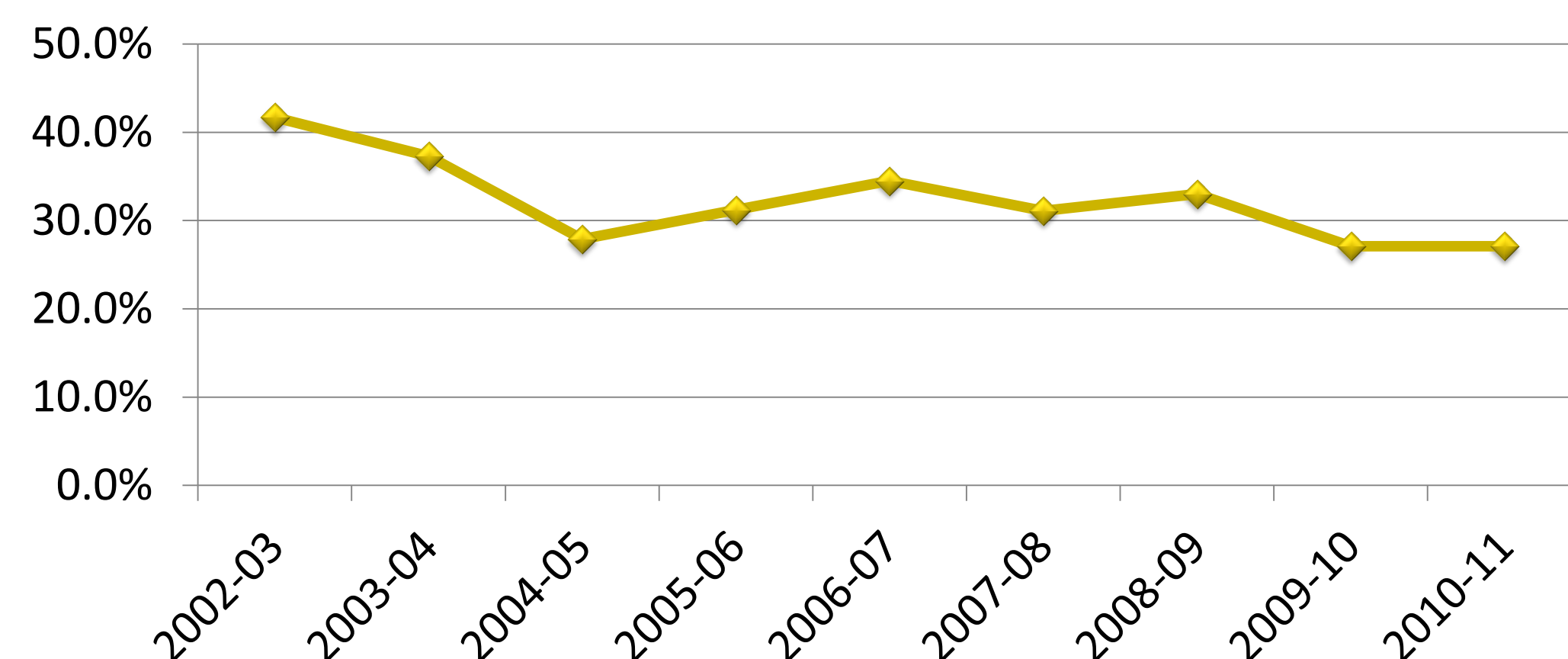
Fall 2010 - Spring 2011 Report on Faculty Teaching Workload Format										
University of Maryland Baltimore County										
DEPARTMENT: 10-11 All Departments										
Line #	Basis for Standard Teach. Load of Core Fac:	Type of Faculty								Department Total
		Tenured & Tenure-Track Faculty	Department Chair	Full-Time Non-Ten/Non-Track	Full-Time Non-Ten/Non-Track	Other Faculty	Teaching Assist.			
1	Headcount faculty	347.0	34.0	99.0	21.0	455.5	75.5			1032.0
2	FTEF (line 2 ≤ line 1)	333.9		98.0	19.0					
3	State-Supported FTEF (line 3 ≤ line 2)	318.5								
4	Standard annual course units load	5.0								
5	Course units taught on load									
5	- using credit hours conversion	1084.4	69.3	609.5	10.2	896.3	66.1			2735.8
6	- using independent studies conversion	974.7	88.0	105.4	0.9	146.4	2.9			1318.3
7	- using contact hours conversion	82.3	4.3	59.1	4.3	20.7	0.0			170.7
8	- using advising conversion	62.8	5.5	23.0	8.2					99.5
9	- total course units taught (lines 5+6+7)	2204.2	167.1	797.0	23.6	1063.4	69.0			4324.3
10	Student credit hours (SCH) generated on load									
10	- lower division SCH	36165.5	1769.0	48839.0	129.0	52230.5	6970.0			146103.0
11	- upper division SCH	56259.6	3481.4	23856.0	535.0	35812.7	1247.5			121192.2
12	- graduate SCH	19324.6	1328.0	2656.0	334.0	5560.4	0.0			29203.0
13	- total SCH generated (lines 10+11+12)	111749.7	6578.4	75351.0	998.0	93603.6	8217.5			296498.2
14	Course units taught on overload	6.3	0.8	17.5	0.0					24.6
15	Faculty who taught standard load	62.5	7.0	26.0	7.0					102.5
16	Faculty who taught more than standard load	190.0	23.0	57.0	8.0					278.0
17	Faculty exempted from teaching standard load by type of exception	94.0	4.0	16.0	2.0					116.0
	(# of faculty total course reduction)	#	#	#	#	#	#	#	#	#
18	Instruction-related	4.0	6.8	1.0	1.0	4.0	7.1	0.0	0.0	9.0
19	Departmental administration	9.0	14.0	3.0	4.8	7.0	18.0	2.0	0.0	21.0
20	Externally funded research and service	15.0	33.3	0.0	0.0	0.0	0.0	0.0	0.0	15.0
21	Department-supported research	13.0	20.2	0.0	0.0	0.0	0.0	0.0	0.0	13.0
22	Department supported service - profession	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
23	Department-supported service - internal	10.0	9.3	0.0	0.0	2.0	5.4	0.0	0.0	12.0
24	Department-supported service - public	2.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	2.0
25	Sabbatical	14.0	45.6	0.0	0.0	0.0	0.0	0.0	0.0	14.0
26	Contractual/illness/other	26.0	55.6	0.0	0.0	3.0	8.0	0.0	0.0	29.0
27	Faculty who did not engage in credit activity	2.0	0.0	0.0	0.0					2.0

DEPARTMENT: 10-11 All Departments										
Line #	Research, Scholarship and Other Selected Activities	Type of Faculty								Department Total
		Core Faculty	F.T. Inst Fac	F.T. Res Fac						
28	# of Books Published		78	8	0					86
29	# of Refereed Works		741	22	70					833
30	# of Non-refereed Works		69	5	28					102
31	# of Creative Activities		334	117	85					536
32	# of Professional Presentations		1207	106	85					1398
33	# of Externally Funded Grants & Contracts		395	5	16					417
34	# of Faculty Awarded Grants		120	3	14					138
35	\$s Awarded in Grants & Contracts	\$ 72,300,061	\$ 141,885	\$ 2,359,447	\$ 75,923,657	\$ 226,705				2640.9
36	# of Days Spent in Public Service		2037.1	533.9	69.9					2640.9

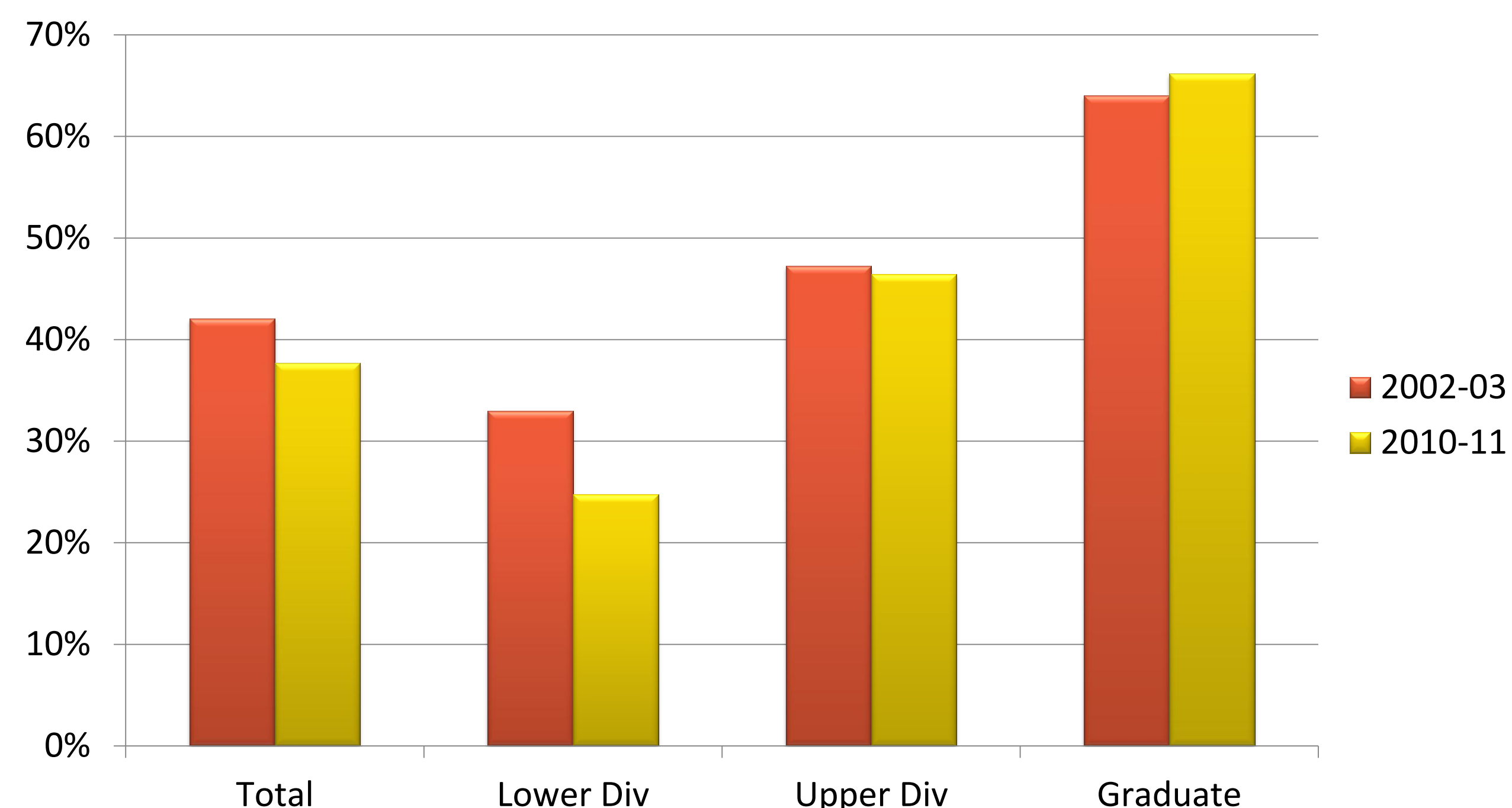
DEPARTMENT: 02-03 All Departments										
Line #	Research, Scholarship and Other Selected Activities	Type of Faculty								Department Total
		Core Faculty	F.T. Inst Fac	F.T. Res Fac						
28	# of Books Published		113	10	1					124
29	# of Refereed Works		688	16	39					743
30	# of Non-refereed Works		221	66	10					297
31	# of Creative Activities		236	63	6					305
32	# of Professional Presentations		865	52	76					993
33	# of Externally Funded Grants & Contracts		294	7	22					323
34	# of Faculty Awarded Grants		137	6	11					154
35	\$s Awarded in Grants & Contracts	\$ 39,851,887	\$ 4,295,502	\$ 1,183,971	\$ 45,331,360	\$ 138,755				2325.1
36	# of Days Spent in Public Service		1848.8	470.9	5.4					2325.1

There is an expectation at the state level that the average Tenured/Tenure-Track faculty member will teach a specified number of courses each academic year. At the university level, this EXPECTED LOAD increased to 5.5 in 2004-05. For determining the exemption status of individual faculty, the criterion has remained at 5 course units. Each year, we report the percent of T/TT faculty exempted from teaching the expected number of course units.

% Exempted Over Time



% of Student Credit Hours Taught by Tenured/Tenure-Track Faculty Overall & by Level



The **COMPLIANCE RATE** is calculated and reported for Tenured/ Tenure-Track faculty:
 (# of faculty teaching at or exceeding the expected teaching load level (5.0 course units for T/TT faculty)
 + # exempted for instruction-related reasons or external funded research or service)
 ÷ # of headcount faculty - # on sabbatical.

Compliance Rate Over Time

