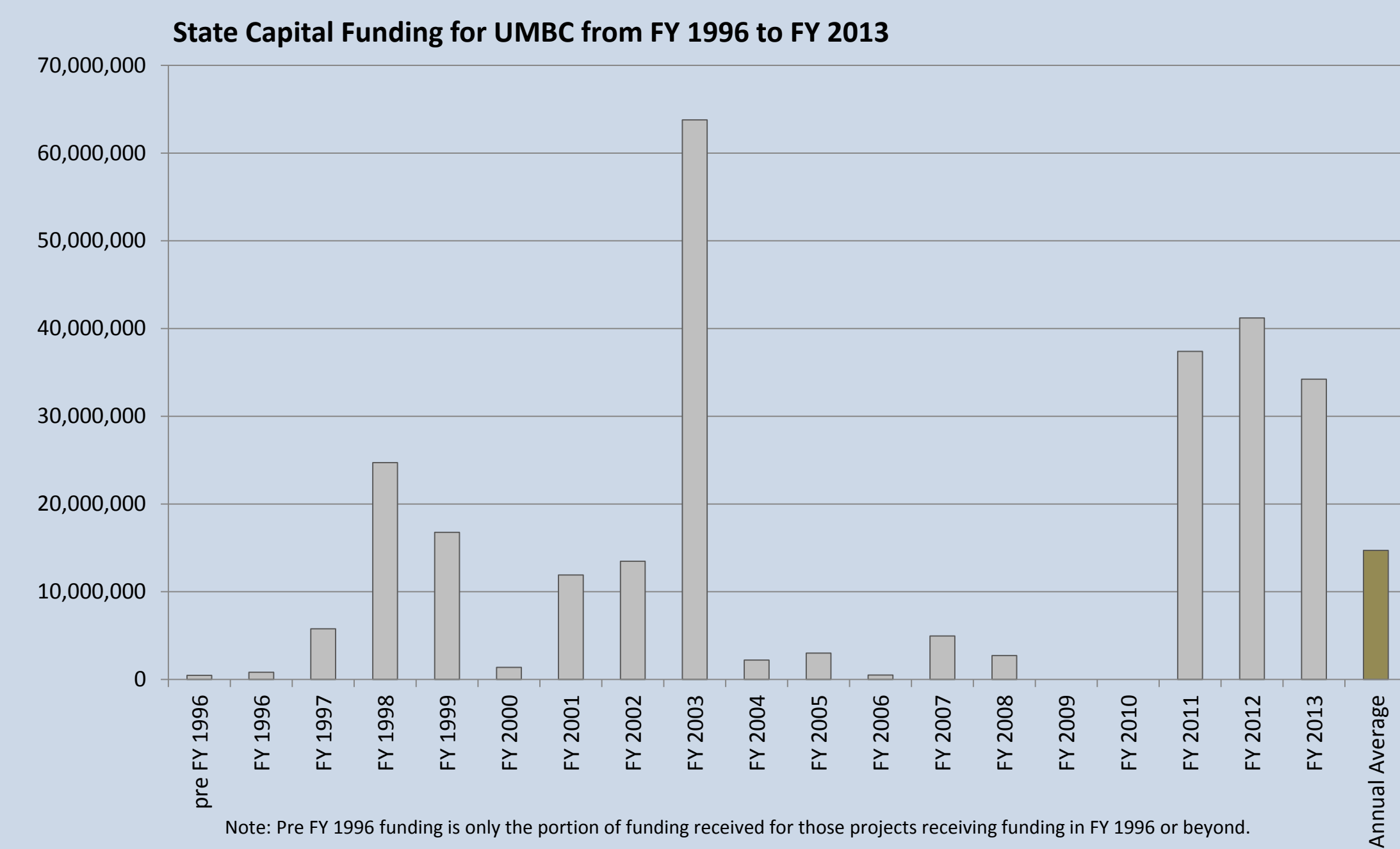


How does UMBC compare to other state-supported four-year institutions in state capital appropriations?

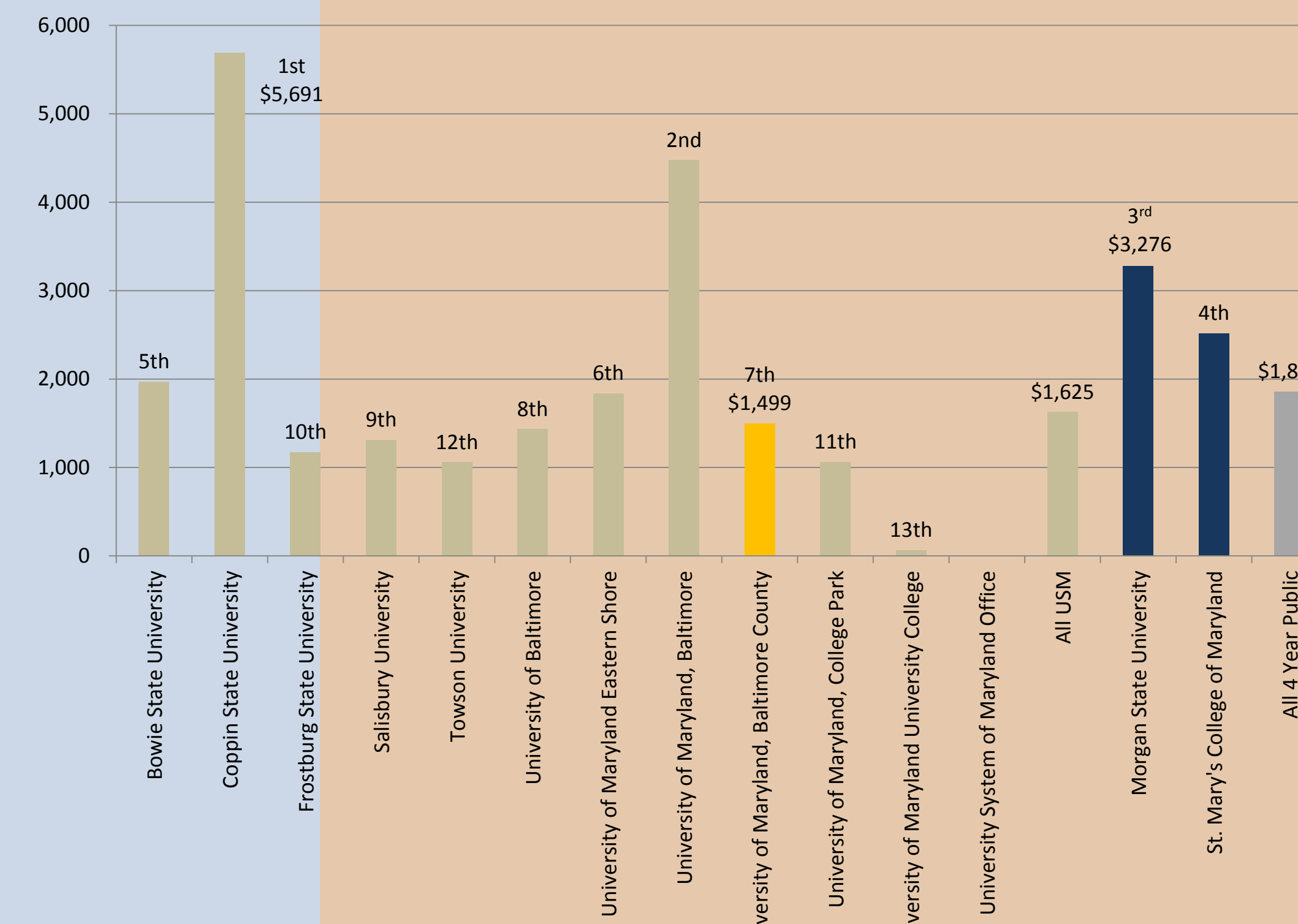


Doing more ...

UMBC has been fortunate to have received state capital funding support for nine major capital building projects since 1995. Over this period of time, UMBC's average annual appropriation has been \$14.7M.



Average Annual Capital Appropriation per FTE Students for Public Four-Year Colleges & Universities from FY 1996 to FY 2013



Rather than looking at the total funding per institution, a more meaningful measure of comparison may be the average appropriation per FTE student.

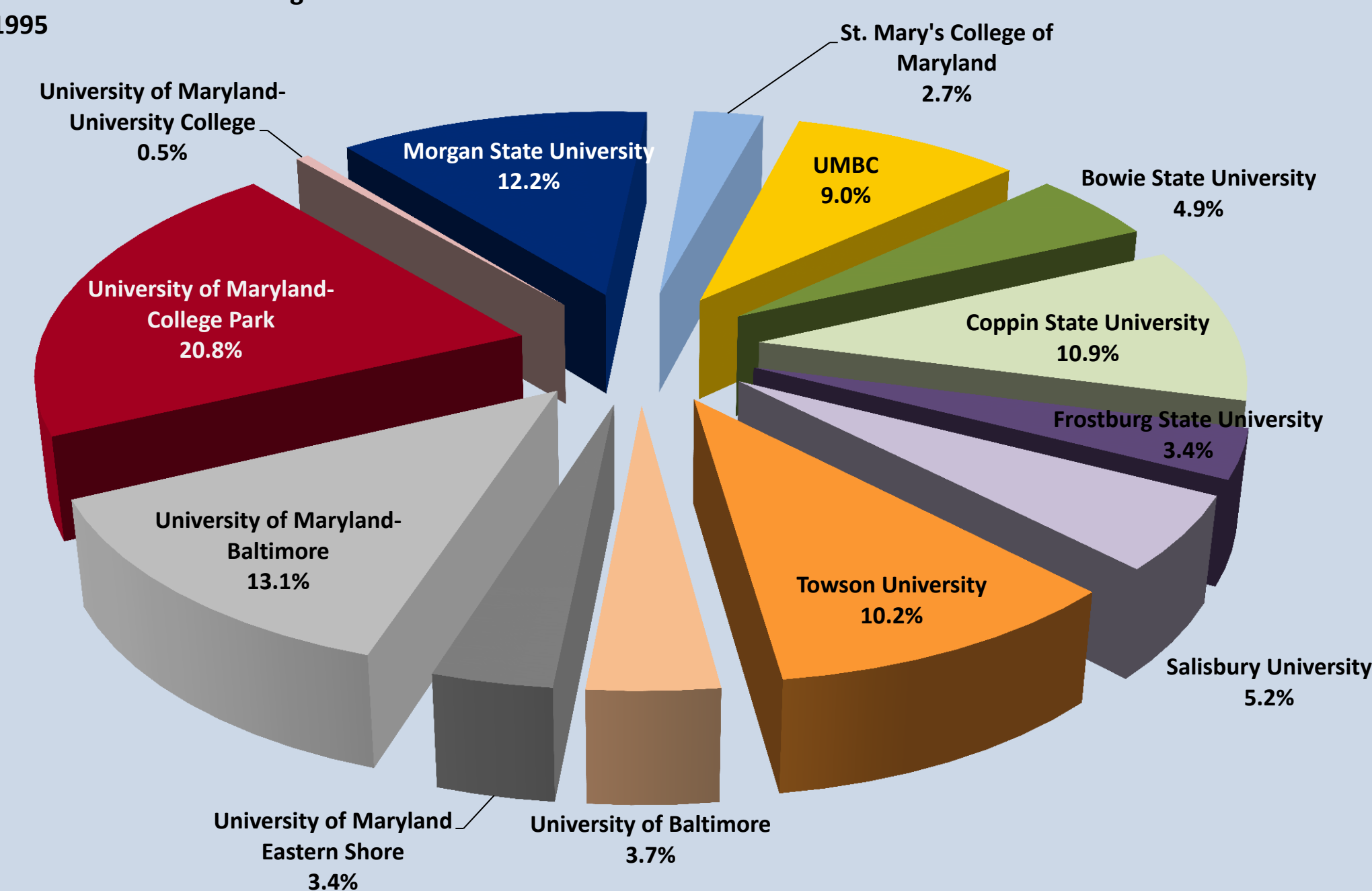
In this regard, UMCP no longer ranks at the top. Instead, the top three institutions are Coppin State University, the University of Maryland Baltimore and Morgan State University.

It should be noted that the University of Maryland Baltimore's per FTE student expenditure is high due to its role in training the state's physicians, nurses, dentists, lawyers, social workers, and pharmacists.

Note: Not adjusted for inflation.

Since 1995, UMBC has received \$264.8M for constructing 6 new buildings, renovating 2 existing buildings, and beginning design of a reconfigured campus entrance. UMBC ranks 6th in terms of average annual capital authorizations among the thirteen public four-year colleges and universities.

Average Annual Distribution of Maryland's State Capital Budget for Public Four-Year Colleges Since 1995



Capital Appropriations from FY 1996 to FY 2013 for Maryland Four-Year Colleges & Universities

	All 4 Yr Public Institutions	USM*	Average per USM Institution	UMBC
Total Appropriations (\$M)	3,011.4	2,574.3	214.5	264.8
Number of Funded Projects	143	111	9	9
Average Annual Appropriation (\$M)	12.0	143.0	11.9	14.7

* Includes funding for USM projects at Shady Grove. Excludes funding for UMBI, UMCEs, and USM capital facilities renewal projects

USM has received 85.5% of the State of Maryland's appropriations dedicated to capital improvements at public four-year institutions. Not unexpectedly, University of Maryland, College Park received the greatest share of USM's funding with \$610.8M for 30 capital projects.

The only other universities coming near this level of state support were the University of Maryland-Baltimore with \$383.0M for 10 capital projects and Morgan State University with \$357.4M for 24 capital projects.

with less...

When considering that UMBC has the 4th largest student body of any public institution, the level of funding falls far behind those of institutions with far fewer students.

Comparative Summary of the Public Four-Year Colleges & Universities Receiving the Most Capital Funds Since 1995

		Total Enacted Budget	Average Annual Appropriation*	Average Fall Full-time Equivalent Student (FTES)	Average Annual Appropriation per FTES*
UMCP	Value	\$610.8M	\$46.5M	30,953	\$1,446
	% of Total	20.3%	21.1%	29.7%	
	Relative Ranking	1st	1st	1st	10th
University of Maryland Baltimore	Value	\$383.0M	\$29.5M	4,890	\$6,251
	% of Total	12.7%	13.7%	4.7%	
	Relative Ranking	2nd	2nd	7th	2nd
Morgan State University	Value	\$357.4M	\$25.9M	6,034	\$4,347
	% of Total	11.9%	12.0%	5.8%	
	Relative Ranking	3rd	3rd	6th	3rd
Coppin State University	Value	\$320.9M	\$20.3M	2,954	\$6,493
	% of Total	10.7%	9.4%	2.8%	
	Relative Ranking	4th	5th	12th	1st
Towson University	Value	\$299.0M	\$20.7M	15,172	\$1,351
	% of Total	9.9%	9.6%	14.6%	
	Relative Ranking	5th	4th	2nd	12th
UMBC	Value	\$264.8M	\$19.1M	9,587	\$1,989
	% of Total	8.8%	8.9%	9.2%	
	Relative Ranking	6th	6th	4th	7th

*Adjusted for inflation to 2012

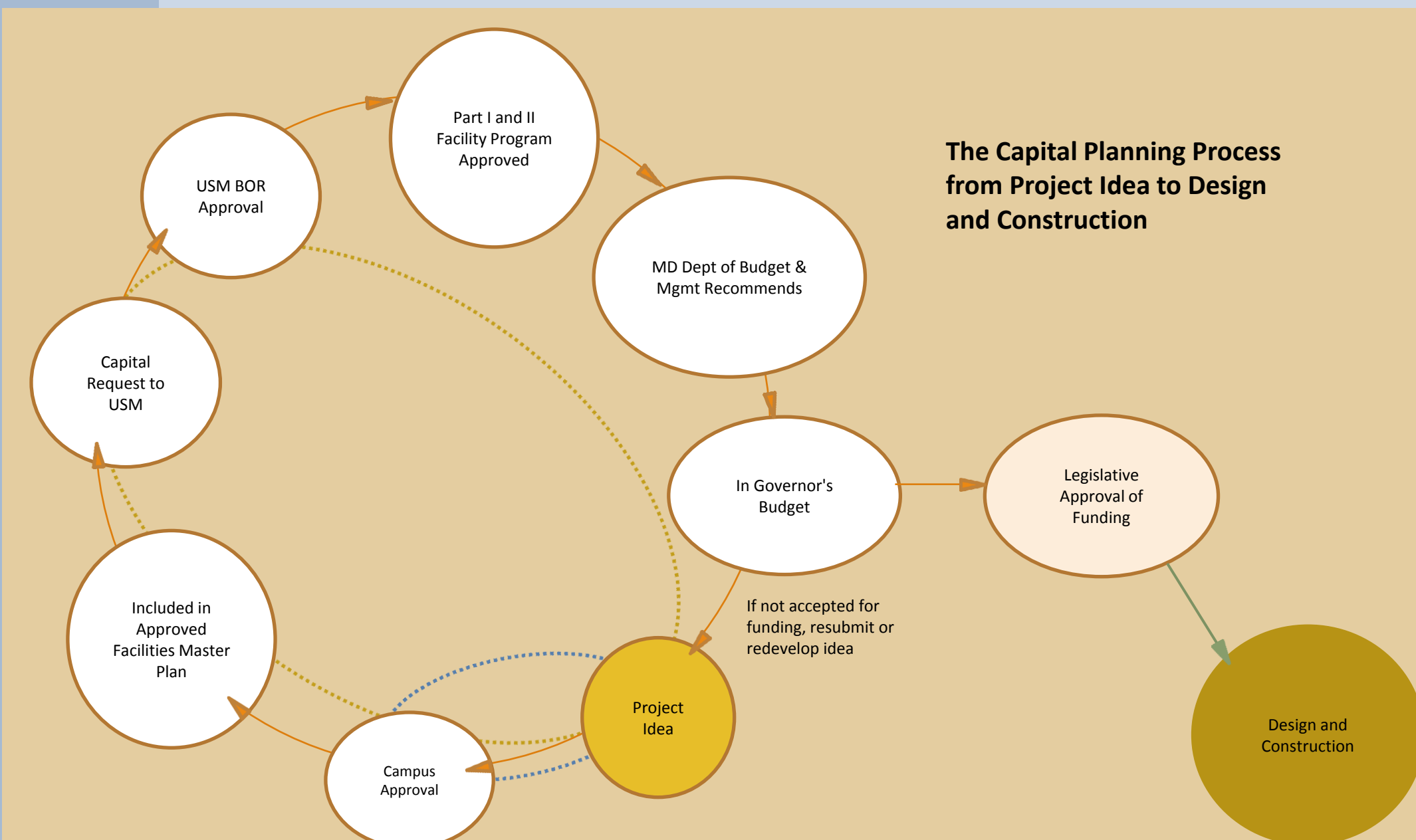


How has UMBC grown since 1998?



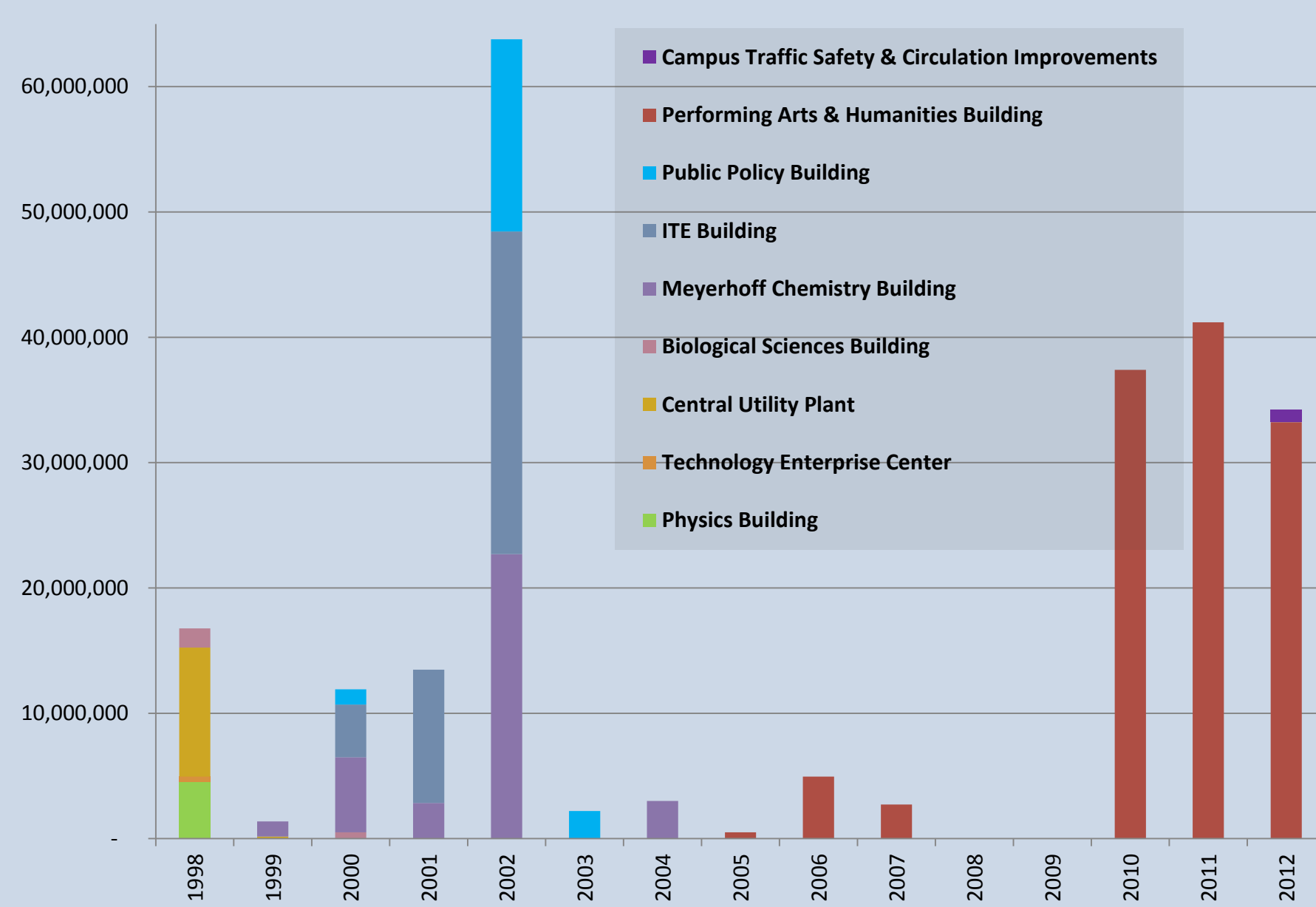
An incredible transformation

Since 1998, UMBC has experienced extensive growth in its facilities, supporting UMBC's continued transformation into an institution that attracts academically talented students, has gained national and international recognition and serves as a major source of economic development and technology commercialization.

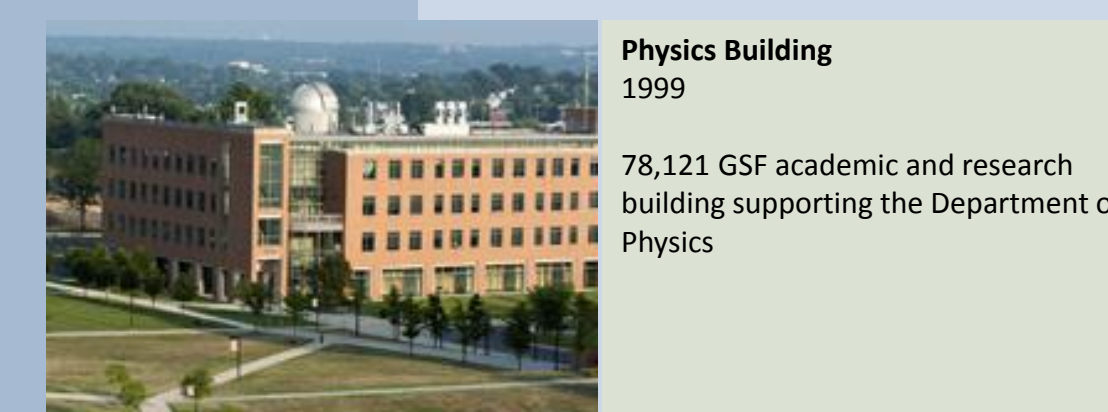
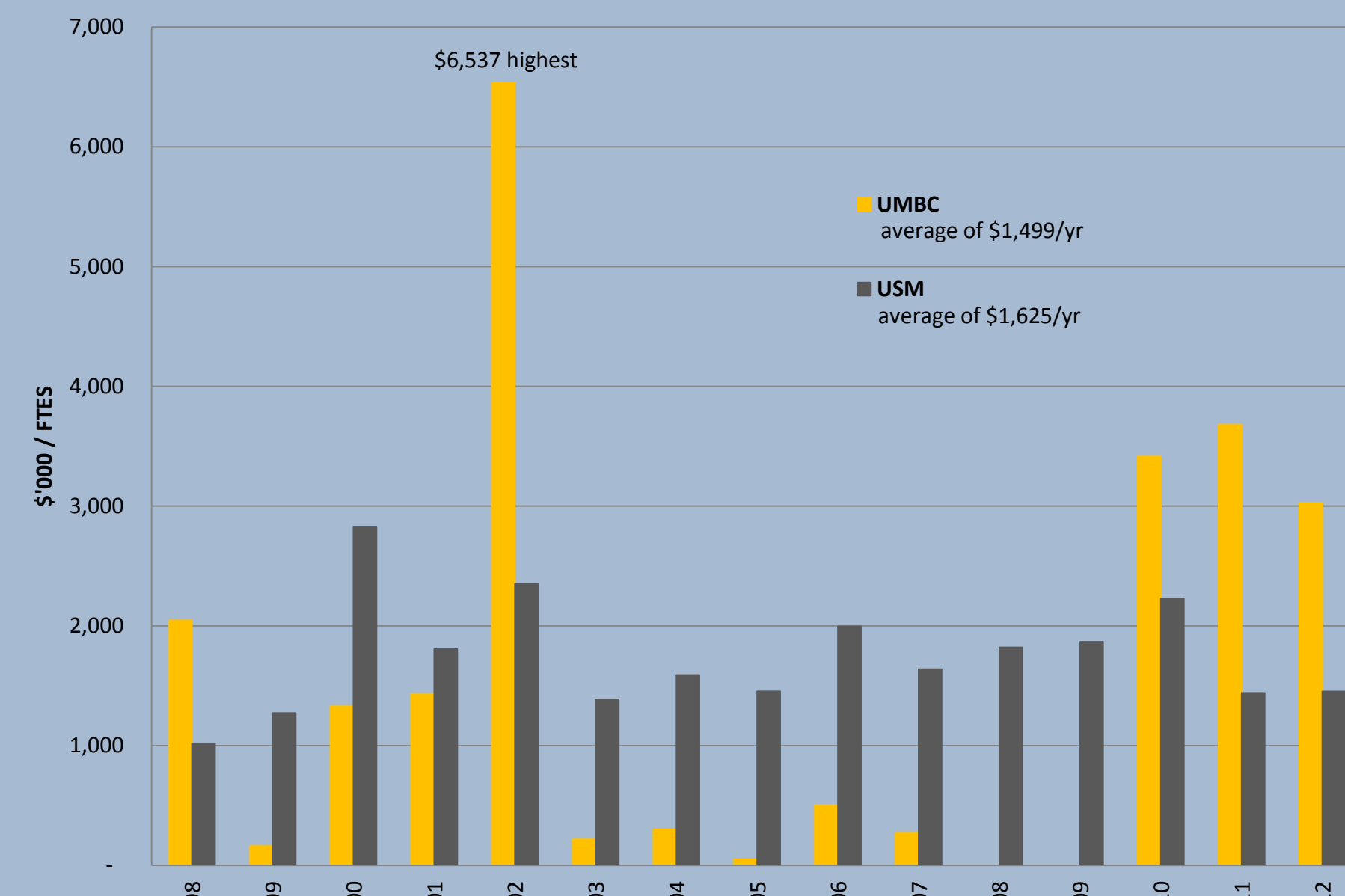


STATE FUNDED CAPITAL PROJECTS				
FY	Funding Years	Project		Project Total
1999	thru 1998	Physics Building		26,378,000
1997-1999	1996-1998	Technology Enterprise Center		5,450,000
1997-2000	1996-1999	Central Utility Plant		11,236,000
1998-2001	1997-2000	Biological Sciences Building		6,158,000
2000-2005	1999-2004	Chemistry Building		35,761,000
2001-2003	2000-2002	Information Technology and Engineering Building		40,571,000
2001-2004	2000-2003	Public Policy Building		18,757,000
2006-2013	2005-2012	Performing Arts & Humanities Building		120,000,000
2013	2012	Campus Traffic & Circulation Improvements		1,000,000
				\$265,311,000
AUXILIARY FUNDED CAPITAL PROJECTS				
FY	Funding Years	Project		Project Total
2001	thru 2000	The Commons		31,870,000
2001	2000	Satellite Utility Plant		6,000,000
2002	2001	Surge Facility		1,500,000
2004	2003	Patapsco Hall Renovations, Phase 1		2,000,000
2005	2004	Walker Avenue Apartments		20,000,000
2005	2004	Susquehanna Hall Renovations, Phase 1		2,000,000
2005	thru 2004	New Recreation and Athletics Facilities		3,400,000
2006	2005	Chesapeake Hall Renovations, Phase 1		2,000,000
2007	2006	Stadium Locker Room Addition & Renovation		5,000,000
2007	2006	Potomac Hall Renovations, Phase 1		1,500,000
2007	thru 2006	Dining Hall (aka True Grits) Upgrades		750,000
2007-2012	2006-2011	Parking Facility Improvements		5,100,000
2008	2007	Susquehanna Hall Renovations, Phase 2		2,750,000
2009	2008	Chesapeake Hall Renovations, Phase 2		2,750,000
2010-2011	2009-2010	Patapsco Hall Addition & Renovation		14,400,000
2012-2013	2011-2012	Terrace & Hillside Apartments Renovation		19,847,000
2013	2012	Backfill Renovations of Apartment Community Rooms		1,449,000
2013	2012	Chesapeake Hall Renovations		4,900,000
2013	2012	Potomac Hall Renovations, Phase 1		4,000,000
2013	2012	New Community Center		3,304,000
				\$134,520,000
STATE FUNDED ADA IMPROVEMENTS				
FY	Funding Years	Project		Project Total
2009-2011	2008-2010	Campus Wayfinding		265,284
2009 & 2012	2008 & 2011	Elevator Upgrades		274,200
2010	2009	Accessible Pedestrian Path - Library & Erickson		86,000
2013	2012	Math/Psychology Building - Toilet Room Modifications		116,500
2013	2012	Accessible Pedestrian Path - Library & Walker Ave Garage		290,000
2013	2012	Academic IV Building - Toilet Room Modifications		116,500
				\$1,148,484

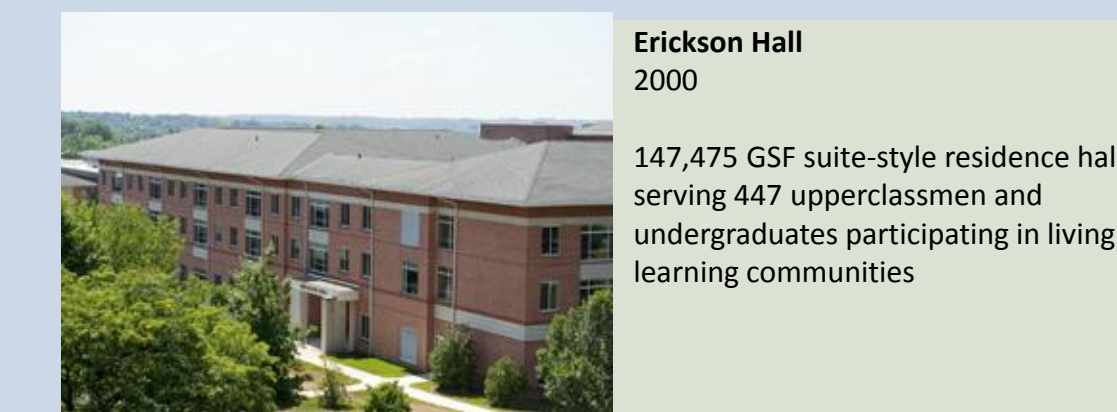
State Capital Funding Since 1998 for UMBC Projects



State Capital Funding Since 1998 per FTES



Physics Building
1999
78,121 GSF academic and research building supporting the Department of Physics



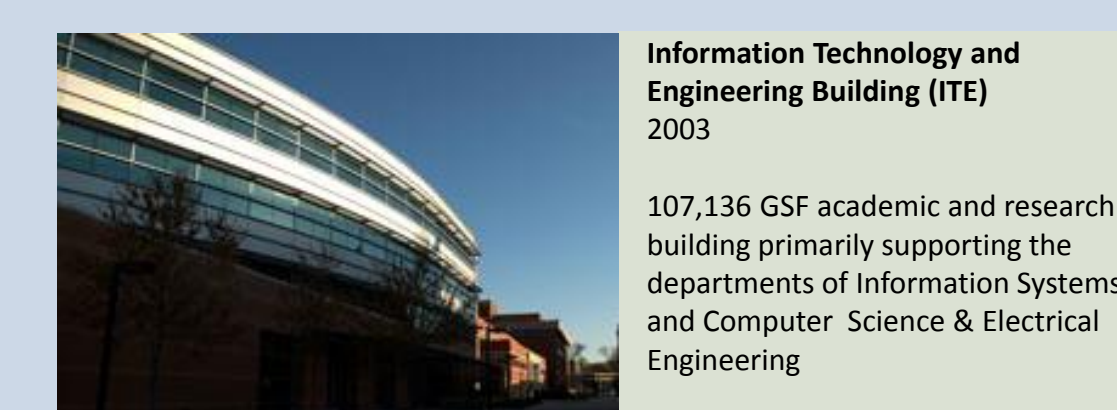
Erickson Hall
2000
147,475 GSF suite-style residence hall serving 447 upperclassmen and undergraduates participating in living learning communities



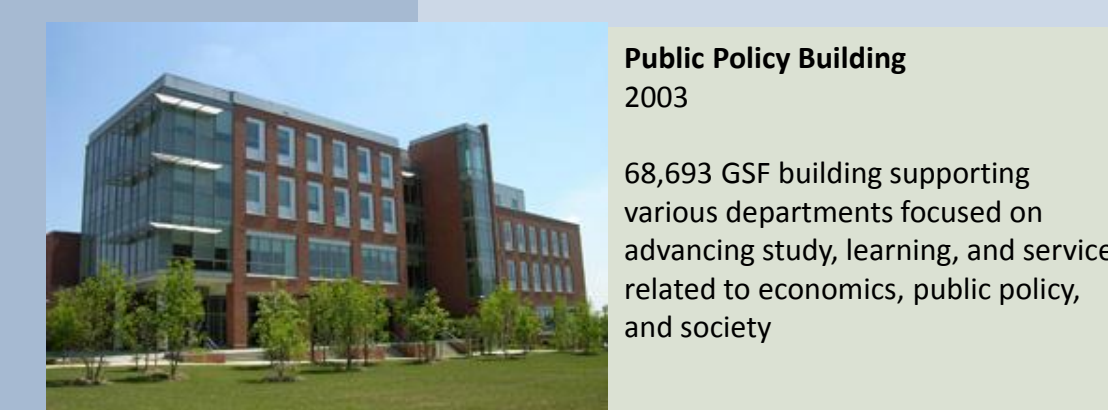
The Commons
2002
159,663 GSF facility supporting student life activities and services



Retriever Activities Center
2003
Expansion of existing gym into a facility supporting intercollegiate athletics, physical education, and student recreation



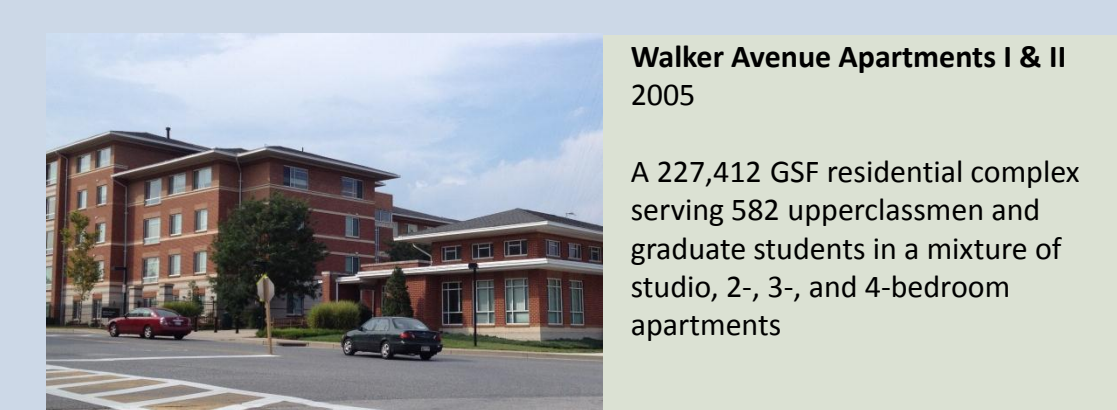
Information Technology and Engineering Building (ITE)
2003
107,136 GSF academic and research building primarily supporting the departments of Information Systems and Computer Science & Electrical Engineering



Public Policy Building
2003
68,693 GSF building supporting various departments focused on advancing study, learning, and service related to economics, public policy, and society



Performing Arts and Humanities Building Phase I
2012
91,144 GSF building to house the departments of Theatre and English, the Dresher Center for the Humanities, and Arts Management



Walker Avenue Apartments I & II
2005
A 227,412 GSF residential complex serving 582 upperclassmen and graduate students in a mixture of studio, 2-, 3-, and 4-bedroom apartments

"This place inspires us to be passionate. That's the honest truth – it really is."
Freeman A. Hrabowski, III
UMBC President 1993 - Present